## 2022-23 COUNCIL TAX TAXBASE CALCULATION

**APPENDIX 1**

| Line | Band | @ | A | B | C | D | E | F | G | H | 2022-23 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Actual current properties** | | | | | | | | | | |
| 1 | Dwellings on database 15/12/2021 | 0 | 8,118 | 31,689 | 35,532 | 24,603 | 12,947 | 4,776 | 1,243 | 48 | 118,956 |
| 2 | Exemptions (minus) | 0 | (1,949) | (1,083) | (564) | (383) | (183) | (96) | (9) | (3) | (4,270) |
| | Disabled Reductions of Band: | | | | | | | | | | 0 |
| 3 | Add to Lower Bands | 3 | 26 | 41 | 60 | 47 | 28 | 2 | 0 | 0.00 | 207 |
| 4 | Take from Higher Bands (minus) | 0 | (3) | (25) | (42) | (59) | (46) | (29) | (2) | 0 | (206) |
| 5 | **Line 1-2+3-4 = H** | **3** | **6,192** | **30,622** | **34,986** | **24,208** | **12,746** | **4,653** | **1,232** | **45** | **114,687** |
| | **Number in H above Entitled to** | | | | | | | | | | |
| | One 25% Discount SPD | (2) | (3,442) | (15,118) | (11,877) | (5,437) | (1,906) | (533) | (145) | 0 | (38,460) |
| | One 25% Discount with disregards | 0 | (25) | (291) | (323) | (226) | (105) | (32) | (6) | 0 | (1,008) |
| 6 | | (2) | (3,467) | (15,409) | (12,200) | (5,663) | (2,011) | (565) | (151) | 0 | (39,468) |
| 7 | **Line 6 x 25%** | **(1)** | **(867)** | **(3,852)** | **(3,050)** | **(1,416)** | **(503)** | **(141)** | **(38)** | **0** | **(9,867)** |
| 8 | **Number in H above Entitled to** | | | | | | | | | | |
| | 50% Discount | 0 | 0 | (13) | (14) | (5) | (12) | (8) | (4) | (7) | (63) |
| 9 | **Line 8 X 50%** | **0** | **0** | **(7)** | **(7)** | **(3)** | **(6)** | **(4)** | **(2)** | **(4)** | **(32)** |
| 10 | **No in H above entitled to** | | | | | | | | | | |
| | 25% discount Uninhabitable / major wo | 0 | (1) | (6) | (11) | (7) | (8) | (2) | (1) | 0 | (36) |
| | **25% of above** | **0** | **(0)** | **(2)** | **(3)** | **(2)** | **(2)** | **(1)** | **(0)** | **0** | **(9)** |
| 10a | **No in H above entitled to** | | | | | | | | | | |
| | 100% reduction for 1 month | 0 | (54) | (142) | (223) | (213) | (116) | (7) | (2) | 0 | (757) |
| | **8.3% of above** | 0 | **(4)** | **(12)** | **(19)** | **(18)** | **(10)** | **(1)** | **(0)** | **0** | **(63)** |
| 10b | **No in H above charged** | | | | | | | | | | |
| | Empty homes premium 100% | 0 | 16 | 29 | 27 | 31 | 20 | 6 | 2 | 0 | 130 |
| | **100% of above** | 0 | **16** | **29** | **27** | **31** | **20** | **6** | **2** | **0** | **130** |
| 10c | **No in H above charged** | | | | | | | | | | |
| | Empty homes premium 200% | 0 | 53 | 40 | 13 | 8 | 3 | 3 | 3 | 1 | 121 |
| | **200% of above** | 0 | **105** | **79** | **25** | **15** | **5** | **5** | **6** | **1** | **241** |
| 11 | **No in H above entitled to** | | | | | | | | | | |
| | 0% discount | 0 | 179 | 260 | 351 | 309 | 243 | 149 | 35 | 4 | 1,530 |
| | **0% of above** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 12 | ***Total Discounts = Q*** | **(1)** | **(751)** | **(3,765)** | **(3,026)** | **(1,392)** | **(495)** | **(135)** | **(32)** | **(3)** | **(9,600)** |
| 13 | **Line 5+ Line 12** | **3** | **5,441** | **26,857** | **31,960** | **22,816** | **12,251** | **4,518** | **1,200** | **42.50** | **105,087** |
| | **Estimated changes likely** | | | | | | | | | | |
| 14 | * Properties Awaiting Banding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | **New Properties | 0 | 0 | 0 | 504 | 0 | 0 | 0 | 0 | 0 | 504 |
| 16 | **Line 14 + Line 15** | **0** | **0** | **0** | **504** | **0** | **0** | **0** | **0** | **0** | **504** |
| 17 | Properties to be Deleted | 0 | -10 | -26 | -4 | 0 | 0 | 0 | 0 | 0 | (40) |
| 18 | Known Errors in Valuation List | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | **Line 17 + Line 18** | **0** | **(10)** | **-26** | **-4** | **0** | **0** | **0** | **0** | **0** | **(40)** |
| 20 | **Line 16 + Line 19 = J** | **0** | **-10** | **-26** | **500** | **0** | **0** | **0** | **0** | **0** | **464** |
| | **CTRS Discount** | | | | | | | | | | |
| | Total Band reduction based on total mo | (1) | (1,582) | (8,109) | (7,029) | (3,291) | (1,829) | (655) | (67) | 0 | (22,562) |
| | Expected in year changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | ***Total CTR Discount = Z*** | **(1)** | **(1,582)** | **(8,109)** | **(7,029)** | **(3,291)** | **(1,829)** | **(655)** | **(67)** | **0** | **(22,562)** |
| 22 | ***H - Q + J - Z*** | **1** | **3,849** | **18,723** | **25,431** | **19,525** | **10,422** | **3,863** | **1,132** | **43** | **82,989** |
| 23 | *To calculate band equivalents* | *0.55* | 0.67 | 0.78 | 0.89 | 1.00 | 1.22 | 1.44 | 1.67 | 2.00 | |
| 24 | **Band D Equivalent:Lines 22x23** | **1** | **2,566** | **14,562** | **22,605** | **19,525** | **12,738** | **5,579** | **1,887** | **85** | **79,549** |
| 25 | Contributions in lieu of Class O | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Band D equivalent for Taxbase calculation after non-collection allowance 7.0% applied | | | | | | | | | | **73,981** |